



CONTINUING THE DREAM CAPITAL CAMPAIGN

The official launch of our *Continuing the Dream* campaign quickly approaches! Again, we are going to raise funds to build a regional Catholic school and religious education center on our All Saints campus. This is an exciting time for our Catholic community that will leave a positive impact for generations to come.

The launch of this effort also brings to light some common questions. Here are a few worth addressing:

How much will the new school cost?

For many months we have been working closely with our architect, Building Committee, and key stakeholders on our plans. We want to ensure our school will include modern essentials for a successful school, at the same time to wisely utilize our resources. At this time we estimate the cost for the school and gymnasium to be \$7.5 million.

Have we already raised a portion of the money?

Thanks to the generosity of our All Saints family, we were able to raise funds that exceeded the amounts needed for our phase 1 and phase 2 campaigns. In addition, wise leadership on our Finance Committee has resulted in additional savings from our building maintenance, school, and general funds. Between the additional funds saved and the minimized costs, All Saints has \$2.4 million that can be directed towards our current campaign.

Is the parish struggling to pay our operating expenses today?

Based on current year financial statements, projections indicate that All Saints will meet the costs of our operating expenses. All Saints has been and continues to be on sound financial footing.

Would we expect the parish's financial support for the school to increase or decrease?

By taking full advantage of the projected enrollment increase, we do not anticipate the amount of support from the parish will change.

What happens if we are unable to raise all the necessary funds?

The goal of our fundraising campaign is to teach students in our new classrooms in the Fall of 2023, and to build the school as designed. Any money raised over and above what is needed for construction will fund a school maintenance endowment. In the unlikely event that this capital campaign falls short, the pastor, in consultation with the parish council, the parish finance council and the diocesan building commission, may modify the scope and/or the funding model of the school-building project, while prioritizing the goal of students in new classrooms in the Fall of 2023, and making only such changes as are necessary and prudent.

I don't have young kids or a need for religious education. Why should I support this campaign?

We are inspiring and engaging our community to know, love and serve the Lord through our educational and youth ministries. Our Lord can nourish the seeds planted today into the next generation of faithful leaders and stewards. The building of the All Saints regional Catholic school & religious education center is a commitment to the future health and stability of All Saints School - our largest ministry - and the parish and surrounding communities. All Saints parishioners and surrounding community members will be fulfilling their mission of forming a family of faith through community, worship, evangelization, and service for generations to come.

